

REACH Copper Consortium Fees - Revised November 3rd 2009

Principles

Membership fees depend on four key factors - the registration tonnage of the member, the number of substances and/or intermediate dossiers the individual member requires, the total number of members sharing the costs of each sub group and the total registration tonnage of the members of each sub group.

Based on the budget for 2008 - 2010, plus the current membership situation, the fees noted below have been paid by the Consortium members for 2008 and 2009.

To provide adequate cash flow, the Members have paid 50% of the 3 year budget in 2008 and 30% in 2009. The balance of 20% will be invoiced in the first quarter 2010. The fees from members joining after the 1st quarter 2009 will be used to reduce all member fees payable in 2010.

See **Appendix 3** of the Consortium Agreement for the definitions of Type 3.1, 3.2 and 3.3 fees.

There is a late joining fee of 1% per month, added to Type 3.2 and 3.3 fees, for members joining after February 2008.

Copper Metal (Sub Group A)

Type 3.1 Fees:

Non members of the European Copper Institute are required to pay a one time fee of 2 euro/T, subject to a minimum fee of 10,000 euro, to secure access to the Voluntary Risk Assessment

Type 3.2 Fees:

Minimum fee of 15,000 euro for a tonnage below 100,000 T/yr
0.095 euro/T for a tonnage at or above 100,000 T/year

Type 3.3 Fees:

Minimum fee of 12,000 euro for a tonnage below 80,000 T/yr
0.127 euro/T for a tonnage at or above 80,000 T/yr

Examples:

<u>T/yr</u>	<u>Fee for ECI Member - Euro</u>	<u>Fee for non-ECI Member - Euro</u>
1,000	27,000	37,000
5,000	27,000	37,000
10,000	27,000	47,000
80,000	27,000	187,000
100,000	27,700	227,700
250,000	55,500	555,500

Intermediates (Sub Groups B1 - B15)

Type 3.1 Fees:

Zero

Type 3.2 Fees:

Fee of 12,563 euro - all members pay the same, independent of the number of intermediates

Type 3.3 Fees:

Highly dependent on total tonnage and number of members interested
A typical budget for one intermediate is 70,000 euro
Fee for the intermediate B1 (copper anode/blister) is 0.016 euro/T, subject to a minimum of 3,000 euro

Slags as a substance (Sub Group C)

Type 3.1 Fees:

Zero

Type 3.2 Costs

Zero

Type 3.3 Costs:

Minimum fee of 120,000 euro for a tonnage below 300,000 T/yr
Fee of 0.394 euro/T for a tonnage at or above 300,000 T/yr